

Chief Executive Officer: Kenneth R. Blackman,
City Manager
(707)543-3020

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Santa Rosa, CA

Square Miles67

Population194,560

Population Ranking out of 405 UZA's126

Service Area Statistics

Square Miles25

Population120,000

Service Consumption

Annual Passenger Miles5,549,067

Annual Unlinked Trips1,941,675

Average Weekday Unlinked Trips6,913

Average Saturday Unlinked Trips2,423

Average Sunday Unlinked Trips1,176

Service Supplied

Annual Vehicle Revenue Miles804,960

Annual Vehicle Revenue Hours69,504

Vehicles Available for Maximum Service31

Vehicles Operated in Maximum Service26

Base Period Requirement16

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

Bus17

Demand Response0

Total17

95

96

97

98

99

Uses of Capital Funds

Rolling Stock

Facilities and Other

Total

Bus\$3,478,176

Demand Response304,783

Total\$3,782,959

95

96

97

98

99

Sources of Operating Funds Expended

Local37%

Fares29%

Federal24%

Sources of Capital Funds Expended

Local24%

State9%

Federal67%

Financial Information

Fare Revenues Earned

Directly Operated\$1,304,454

Purchased Transportation43,911

Total Fare Revenues Earned\$1,348,365

Sources of Operating Funds Expended

Passenger Fares\$1,348,365

Local Funds1,720,625

State Funds0

Federal Assistance1,572,176

Other Funds23,666

Total Operating Funds Expended\$4,664,832

Summary of Operating Expenses

Salaries, Wages and Benefits\$2,655,001

Materials and Supplies252,868

Purchased Transportation373,908

Other Operating Expenses1,322,132

Total Operating Expenses\$4,603,909

Reconciling Cash Expenditures\$60,923

Sources of Capital Funds Expended

Local Funds\$1,051,633

State Funds408,099

Federal Assistance2,925,560

Total Capital Funds Expended\$4,385,292

Characteristics

Operating Expense\$4,230,001

Capital Funding\$4,080,509

Annual Passenger Miles5,441,684

Annual Vehicle Revenue Miles737,516

Annual Unlinked Trips1,918,829

Average Weekday Unlinked Trips6,830

Annual Vehicle Revenue Hours58,084

Fixed Guideway Directional Route Miles0.0

Vehicles Available for Maximum Service21

Average Fleet Age in Years8.8

Vehicles Operated in Maximum Service17

Peak to Base Ratio1.1

Percent Spares24%

Incidents5

Patron Fatalities0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile\$5.74

Operating Expense per Vehicle Revenue Hour\$72.83

Cost Effectiveness

Operating Expense per Passenger Mile\$0.78

Operating Expense per Unlinked Passenger Trip\$2.20

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile2.60

Unlinked Passenger Trips per Vehicle Revenue Hour33.04

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database